

The Community Infrastructure Levy (CIL) Expenditure Programme

Mid Suffolk District Council

September 2022

Appendix A

CIL EXPENDITURE PROGRAMME SEPTEMBER 2022

KEY FACTS

- The CIL Expenditure Framework and the CIL Communications Strategy were reviewed and are suggested for approval on 20th September 2022 (Babergh) and were approved on the 21st July 2022 (Mid Suffolk). A Key dates for CIL calendar document 2022/23 has also been agreed and published on the website in calendar format. These documents can be viewed on the web site using the following hyperlink:
<https://www.midsuffolk.gov.uk/planning/community-infrastructure-levy-and-section-106/community-infrastructure-levy-cil/spending-cil/>
- Bid Round 9 (for Infrastructure providers including Officers from BMSDC and Parishes and Community Groups) occurred between the 1st - 31st May 2022. Previous bid rounds were in May and October 2018, May and September 2019, May and October 2020 and May and October 2021.
- The above documents contain the processes, criteria for consideration and governance of the scheme which includes the production of a CIL Expenditure Programme (at least twice yearly – after each Bid Round). This document contains the decisions to be made by Cabinet on Bids and for Cabinet to note decisions which have been made under delegated powers (all as detailed in the Governance section of the CIL Expenditure Framework)
- 20% of all CIL collected (after the 5% Admin charge and the Parish Neighbourhood CIL apportionment has been deducted) is being saved for Strategic Infrastructure expenditure (definition contained within the CIL Expenditure Framework)
- Infrastructure for new housing growth (ten dwellings and over) is prioritised in the CIL Expenditure Framework and the CIL monies collected against such schemes are saved in a different Ringfenced Infrastructure Fund in order that these monies are available for the infrastructure for those housing projects in that settlement.
- An Infrastructure Funding Statement – Infrastructure List (IFS) has been produced in November 2021 and is largely but not wholly based on the Councils Infrastructure Delivery Plan (IDP).
- The remainder of the CIL monies are available for Local Infrastructure expenditure (as defined in the CIL Expenditure Framework) and are saved in the Local Infrastructure Fund.
- These three Infrastructure Funds (Strategic, Ringfenced and Local) comprise the “**available funds**” for CIL expenditure. The “**available funds**” are stated below together with details of all new starts on new major housing growth projects (10 dwellings and over) within a stated period so that infrastructure projects that may come forward to support those housing schemes and be funded from the Ringfenced Infrastructure Funds can be

understood. Also contained in this CIL Expenditure programme are details of progress on Infrastructure projects (section B below) together with details of developing infrastructure projects (section C below)

- All CIL expenditure must be in accordance with the Infrastructure Funding Statement – Infrastructure List which is publicised on the Website (1st November 2021).
- The timetable for consideration of Bids and the fourth review of the CIL Expenditure Framework is also on the website:
<https://www.midsuffolk.gov.uk/planning/community-infrastructure-levy-and-section-106/community-infrastructure-levy-cil/spending-cil/>

CONSIDERATION OF BIDS

- All received bids are acknowledged and all missing or outstanding information (including the need for formal approvals to have been obtained) must be submitted before the bid can be made valid or progressed towards formal determination.
- When a bid is made valid consultation will occur with the Ward District Member(s), the Parish Council, and the Division County Councillor for a period of 14 days. A copy of the Bid form and a location plan will be sent out as part of this consultation.
- All valid bids will be assessed against the Validation Screening and Prioritisation criteria set out in the CIL Expenditure Framework. For each bid there will be a technical assessment section which can be viewed (Appendix B).
- The technical assessment of each valid bid contains a conclusion section that the recommendation to Cabinet in the CIL Expenditure Programme is founded upon.
- The CIL Expenditure Programme for each Council contains decisions to be made by Cabinet together with bids approved under delegated powers for Cabinet to note, as detailed in the Governance section of the Councils CIL Expenditure Framework,

PRIORITISATION OF FUNDS

- The CIL Expenditure Framework requires all planning decisions to approve housing/employment development which carry Infrastructure to be provided by CIL and necessary for an approved growth project (those with planning permission and considered by Planning Committee) to be considered a priority so that the approved development which is ultimately carried out is supported by necessary infrastructure and is therefore sustainable.
- As such those major planning applications (over 10 dwellings) which have been commenced, and for which CIL monies have been received, shall have the CIL monies kept in a Ringfenced Infrastructure Fund so that the spend against these priority infrastructure projects can be safeguarded for the community

receiving the growth. The remaining monies shall be known as the “**available funds**” for expenditure in the bid round process. These schemes where works have started and are subject to CIL will be listed below in this document together with the amount of CIL collected so far. Infrastructure officers will work with Infrastructure Providers to ensure that bids are received for these schemes.

HOUSING SCHEMES (10 dwellings and over – where CIL has been collected and commenced since adoption of CIL – 11th April 2016 up to 15th July 2022).

| Location | Address | Planning Reference | No of Dwellings Approved | Total amount of CIL to be collected | Total amount of CIL collected to 15 July 2022 | Infrastructure requirements from CIL at the time of the grant of planning approval |
|------------|-------------------------------------------|--------------------|--------------------------|-------------------------------------|-----------------------------------------------|------------------------------------------------------------------------------------------------------------------------|
| PALGRAVE | Lion Road | 4195/15 | 21 | £238,491.60 | £238,491.60 | Education £85,267 Libraries £4,536 Waste £1,071 |
| STOWMARKET | Phase 6C Cedars Park | 1709/16 | 89 | £363,595.24 | £363,595.24 | Libraries £19,224 Education £468,964 |
| TOSTOCK | Land at Norton Road | 4974/16 | 14 | £143,003.45 | £143,003.45 | Education £3,6543 Pre School £12,182 Libraries £3,024 |
| STOWUPLAND | Land Between Gipping Road and Church Road | DC/17/02755 | 75 | £616,651.06 | £616,651.06 | Education primary £523,783 Education secondary £688,447 Pre-school £103,547 Libraries £37,800 waste £8,925 |
| STOWUPLAND | Land Between Gipping Road and Church Road | DC/18/00097 | 100 | £933,105.04 | £933,105.04 | see above (phase 1) |
| LAXFIELD | Mill Road | DC/17/04375 | 12 | £306.35 | £306.35 | Education £24,362 |
| LAXFIELD | Bickers Hill Road | DC/17/06283 | 10 | £147,191.31 | £104,286.28 | None |
| ELMSWELL | Wetherden Road | DC/18/01679 | 240 | £1,381,266.44 | £1,381,266.44 | Education £718,679 Pre School £146,184 Libraries £51,840 |

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|-----------------|---------------------------------------------------------|--------------------|--------------------------|-------------------------------------|-----------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| GISLINGHAM | South side of Thornham Road | DC/17/06092 | 40 | £717,730.90 | £717,730.90 | Bus Stop £4,000 |
| GREAT BLAKENHAM | Land on The West Side of Stowmarket Road, | DC/18/01487 | 130 | £1,056,073.74 | £1,056,073.74 | Education £851,771 Pre School £54,369 Libraries £28,080 Waste £6,630 Bus Stop Relocation £37,000 Health £42,780 |
| STOWMARKET | Phase 3D Cedars Park, | 4556/16 | 48 | £207,427.76 | £207,427.76 | Education £257,185 Pre School £30,455 Libraries £10,368 |
| WOOLPIT | Land on east side of Green Road | 2112/16 | 49 | £539,189.32 | £431,351.44 | Libraries £10,584 |
| THURSTON | Highfield, Norton Road | DC/18/01376 | 175 | £2,083,898.18 | £2,083,989.18 | Education (temporary classroom for primary education) £179,181 Libraries £37,800 |
| THURSTON | Land To The West Of Ixworth Road Thurston Suffolk | DC/18/03547 | 250 | £2,249,452.38 | £1,799,561.92 | Off Site Highway Works - £199,251 Education (Pre-School) - £208,325 Education (Primary School Building)- £1,018,598 Education (Primary School Site) - £80,228 |

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|----------------|-------------------------------------------------------|--------------------|--------------------------|-------------------------------------|-----------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| THURSTON | Land On The North Side Of Norton Road Thurston | DC/19/01602 | 87 | £859,332.22 | £859,332.22 | Education - £1,052,810 Highways - £275,921 Public rights of Way - £23,611 |
| THURSTON | Land On The West Side Of Barton Road Thurston Suffolk | DC/17/02232 | 129 | £1,350,557.01 | £540,230.80 | Education - £492,870,000 Education Land - £38,820.00 Highways Capacity - £56,146.00 Highways Contributions - £120,618.00 Highways Pedestrian Crossing - £14,240.00 Highways Safety - £8,232.00 Highways Speed Limit - £8,000.00 Public rights of way - £34,000.00 |
| NEEDHAM MARKET | Land Off Luff Meadow Needham Market Suffolk | DC/19/03729 | 28 | £103,796.72 | £83,037.36 | Pre-School: £24,999.00 Primary School: £85,267.00 Secondary School: £91,755.00 Secondary School 16+: £19,907.00. Future CIL funding bid of at least £111,682 (2018/19 costs). |

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|--------------------|------------------------------------------------------------------------|---------------------------|--------------------------|-------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|
| | | | | | | Library Contribution: £6,048.00 |
| HAUGHLEY | Land To The West Of, Fishponds Way, Haughley, Suffolk | DC/19/05627 | 65 | £764,391.85 | £611,513.48 | School Transport - £165,120.00 Traffic Regulation - £10,000 |
| WALSHAM LE WILLOWS | Land West Of, Wattisfield Road, Walsham Le Willows, Suffolk | DC/19/04273 | 60 | £679,616.65 | £543,693.32 | School Transport - £51,000.00 |
| LAXFIELD | Land On West Side Of, Bickers Hill Road, Laxfield, Suffolk | DC/19/04998 | 11 | £182,430.49 | £145,944.40 | School Transport - £9,600.00 |
| WOOLPIT | Land South Of, Old Stowmarket Road, Woolpit, Suffolk | DC/19/05196 | 115 | £1,272,115.78 | £1,017,692.64 | Education Contribution - £18,194.00 |
| SOMERSHAM | Land South West Of, Main Road, Somersham, Suffolk | DC/18/03114 | 42 | £492,837.65 | £394,270.12 | Public Rights of Way Contribution - £36,300.00 |
| STOWUPLAND | Land At Church Road And Gipping Road, Stowupland, Stowmarket, IP14 4BG | DC/19/01947 | 53 | £203,210.16 | £203,210.16 | None |
| BOTESDALE | Land At Back Hills, Botesdale, Suffolk, IP22 1DW | DC/19/05152 & DC/20/05289 | 40 | Phased Developed P1 - £0.00 P2 - £96,655.76 P3 - £136,002.56 P4 - £112,299.04 | P1 - £0.00 P2 - £24,163.94 P3 - £43,716.60 P4 - £22,566.97 P5 - £27,095.68 | None |

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|-----------|---------------------------------------------------------------|---------------------------|--------------------------|-------------------------------------|-----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | P5 - £135,478.42 | | |
| ELMSWELL | Land To The East Of Ashfield Road , Elmswell, IP30 9HG | DC/19/02495 | 106 | £1,009,172.54 | £807,338.04 | Public Rights of Way Contribution - £6,287.50 Travel Plan Evaluation and Support Contribution - £1,000.00 per annum Travel Plan Implementation Bond - £106,105.00 |
| RATTLEDEN | Land To The East Of, Rising Sun Hill, Rattlesden, Suffolk | DC/19/03840 | 22 | £341,028.52 | £204,918.81 | None |
| ELMSWELL | Crest Nicholson Site, Land Adjacent Wetherden Road , Elmswell | DC/20/03026 & DC/20/03027 | 240 | £1,641,503.73 | £154,989.93 | Green Travel Plan Monitoring Contribution - £252.32 Green Travel Plan Monitoring Contribution - £252.32 – annually for 5 years Public Rights of Way Contribution - £4686.25 – prior to 1st occupation Traffic Regulation Order Contribution - £15000.00 - prior to 1st occupation |
| THURSTON | Land At Meadow Lane, Thurston, IP31 3QG | 4942/16 | 64 | £812,106.53 | £487,263.81 | Affordable Housing - £1,536,955 Early Years Contribution - £49,998 Education - £246,435 |

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|----------------|---------------------------------------------------------------------------------------------------------|--------------------|--------------------------|-------------------------------------|-----------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | | | Education Land Contribution - £19,410.00 Highways Capacity Improvement Contribution - £27,855 Highways Pedestrian Crossing Improvement - £7,065 Highway Safety Improvement - £4,084 |
| STOWUPLAND | Land To The West Of, Thorney Green Road, Stowupland, Suffolk, IP14 4BY | DC/19/05316 | 58 | £641,624.17 | £384,974.49 | None |
| NEEDHAM MARKET | Former Mid Suffolk District Council Offices & Associated Land, 131 High Street, Needham Market, IP6 8DL | DC/18/05104 | 94 | £148,003.66 | £59,201.46 | None |
| ELMSWELL | Land To The East Of Borley Crescent, Elmswell, Suffolk | DC/18/04267 | 60 | £441,821.76 | £176,728.70 | Transport Contribution - £25,000 |
| BARHAM | Land Off, Norwich Road, Barham, Suffolk | DC/20/05172 | 10 | £121,354.55 | £48,541.82 | None |
| NEEDHAM MARKET | Land at Hill House Lane, Needham Market, Suffolk | DC/19/02363 | 38 | £173,488.62 | £69,395.44 | Bus Stop Contribution - £15,000 |

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|---------------------|----------------------------------------------------------------------------|--------------------|--------------------------|-------------------------------------|-----------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| WORTHAM AND BURGATE | Land to South of Bury Road, Wortham | 2480/16 | 12 | £238,101.02 | £238,101.02 | None |
| HAUGHLEY | Land East Of King George's Field , Green Road, Haughley, IP14 3RA | DC/19/05958 | 98 | £988,002.76 | £988,002.76 | Affordable Housing Commuted Sum: £2,534,857 Highways - £15,000 Highways Enhancement works - £49,500 Shared Ownership dealings - £80,000 VAS Contribution - £3,000 |
| BACTON | Land Off Wyverstone Road, Bacton, Stowmarket, Suffolk, IP14 4LQ | DC/19/02542 | 64 | £492,458.72 | £295,475.22 | Affordable Housing - £51,234 |
| BADWELL ASH | Land At Warren Farm, The Street, Badwell Ash, Suffolk | DC/20/02614 | 21 | £250,016.48 | £150,009.90 | Public Footpath - £7,000 School Transport Primary- £28,880 School Transport Secondary - £14,400 Shared Ownership - £80,000 |
| STOWUPLAND | Land South East Of Gipping Road, Stowupland, Stowmarket, Suffolk, IP14 4AX | DC/21/00946 | 80 | £841,425.62 | £336,570.26 | Education - £6,618.71 x number of dwellings Highways - £50,000 Open Space - £2500 Birds Mitigation - £2,000 Shared Ownership - £80,000 Thradstones Meadow - £75,000 |

| Location | Address | Planning Reference | No of Dwellings Approved | Total amount of CIL to be collected | Total amount of CIL collected to 15 July 2022 | Infrastructure requirements from CIL at the time of the grant of planning approval |
|---------------|-----------------------------------------------------------------------------|--------------------|--------------------------|-------------------------------------|-----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|
| WORLINGWORTH | Land To The South Of, Shop Street, Worlingworth, Suffolk | DC/21/00755 | 26 | £364,566.50 | £218,739.90 | Shared Ownership - £80,000 |
| STOWUPLAND | Land At Church Road, Stowupland, Stowmarket, Suffolk, IP14 4BQ | DC/20/02205 | 10 | £177,181.38 | £177,181.38 | Off Site Affordable Housing - £34,000 |
| LAXFIELD | Land To The East Of, Mill Road, Laxfield, Suffolk | DC/19/00156 | 13 | £187,044.69 | £0.00 | None |
| WOOLPIT | Land Off Green Road, Woolpit , IP30 9RG | DC/19/00647 | 49 | £549,899.85 | £118,548.41 | Early Years - £680.24 Education - £12,936 Footpath - £915 Primary Education - £180,719 |
| STONHAM ASPAL | Green Farm, Crowfield Road, Stonham Aspal, Suffolk | DC/21/04276 | 10 | £292,938.74 | £58,587.75 | None |
| BRAMFORD | Land East Of The Street And Loraine Way , Bramford, Ipswich, IP8 4NS | DC/21/01220 | 190 | £1,850,794.89 | £370,158.98 | Footpaths- £21,750 Habitats Mitigation - £38,000 Off-site Highways- £184,620 Pre-School - £281,293 Travel Plan - £73,625 |
| MENDLESHAM | Land To North West Of, Mason Court (Known As Old Engine Meadow), Mendlesham | DC/19/05949 | 28 | £368,298.64 | £73,659.73 | Public Transport - £5,000 |

| Location | Address | Planning Reference | No of Dwellings Approved | Total amount of CIL to be collected | Total amount of CIL collected to 15 July 2022 | Infrastructure requirements from CIL at the time of the grant of planning approval |
|---------------|---------------------------------------------------------------|--------------------|--------------------------|-------------------------------------------------------|-------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|
| LAXFIELD | Land On The South Side Of Framlingham Road, Laxfield, Suffolk | DC/21/02617 | 49 | £666,669.32 | £73,659.73 | N/A |
| STRADBROKE | Land To The South Of New Street Stradbroke Suffolk | DC/20/05917 | 60 | £629,802.06 | £125,960.41 | None |
| BACTON | Land To The North Of Church Road Bacton, Suffolk | DC/21/01930 | 81 | £996,916.28 | £199,383.26 | Open Space - £5.73 per sqm. |
| FRESSINGFIELD | Land South West Of School Lane Fressingfield, Suffolk | DC/20/01820 | 12 | £142,294.89 | £28,458.98 | None |
| HENLEY | Land On The South Side Of Ashbocking Road Henley, Suffolk | DC/21/04039 | 11 | P1 - £78,429.86 P2 - £0.00 P3 – P4 - P5 - | P1 - £19,607.47 P2 - £0.00 P3 - P4 - P5 - | None |
| WOOLPIT | Land Off Bury Road Woolpit, Suffolk | DC/21/01132 | 300 | £4,259,802.23 | £0.00 | Early Years - £529,497 Footway/Cycleway - £220,000 Off-site Highway £30,000 Primary School £522,625 Travel Plan £77,300 |
| BOTESDALE | Land To The South Of Diss Road Botesdale, Suffolk | DC/20/03098 | 69 | £690,621.80 | £0.00 | OpenSpace Maintenance £5.73 per sqm |

AVAILABLE FUNDING FOR BID ROUND NINE

Total Amount of CIL monies available up to 31/03/2022 (after deduction of the 5% CIL admin charge, the making of Neighbourhood CIL payments including payments made by 28th April 2022, allocation of 20% save for the Strategic Infrastructure Fund, the prioritisation of funds to meet the infrastructure costs associated with major housing developments (Ringfenced Infrastructure Fund) and approved Bids from Bid Rounds 1,2 ,3 ,4 ,5, 6 ,7 and 8.

- Total **Strategic Infrastructure Fund** (including bank interest) available for Bid round 9 (May 2022) - £4,616,829.25
- Total **Ringfenced Infrastructure Funds** for major housing growth projects (10 dwellings and over) available for Bid round 9 (May 2022) - £9,585,173.72
- Total available Funds for **Local Infrastructure Fund** in Bid round 9 (May 2022) - £3,607,928.22

Total expenditure of CIL Bids to be determined in this CIL Expenditure Programme for Bid round 9: -

- Strategic Infrastructure Fund - £100,000.00
- Ringfenced Infrastructure Fund - £9,757.50 (Botesdale)
- Local Infrastructure Fund - £20,566.35

Conclusions: -

3 CIL Bids are included in this CIL Expenditure Programme with spend from the Strategic, Ringfenced and Local Infrastructure Funds.

The remaining CIL Bids which are as yet undetermined will continue to be worked on. However, all will be subject to the amendments made to the CIL Expenditure Framework and the CIL Expenditure Framework Communication Strategy through the fourth review. If the above recommendations to Cabinet to approve the CIL Bids at this stage in round 9 (May 2022) are accepted, the remaining unspent CIL monies for Bid round 10 (October 2022) are set out below: -

- **Strategic Infrastructure Fund** (including bank interest) for Bid round 10 (October 2022) - £4,516,829.25
- **Ringfenced Infrastructure funds** (Prioritisation of funds for major housing growth projects) for Bid round 10 (October 2022) - £9,575,416.22
- **Local Infrastructure Fund** for Bid round 10 (October 2022) - £3,587,361.87

A. LIST OF OUTSTANDING BIDS TOGETHER WITH THOSE RECEIVED FOR BID ROUND NINE (1st May - 31st May 2022) FOR MID SUFFOLK DISTRICT COUNCIL (including recommendations to Cabinet to make decisions or for Cabinet to note delegated decisions already made).

The following table comprises a list of all outstanding bids including those made in Bid round Nine (1st - 31st May 2022). Not all of the bids are valid; with either missing information including where there are no formal approvals for the proposed infrastructure or further investigation, or clarification is being sought. Those bids where no decision is able to be made or where they are invalid will be carried forward to the next bid round (unless no substantive progress has been made in a 12-month period from submission at which point, they will be treated as withdrawn).

This list should be read in conjunction with Appendix B which comprises the technical assessment upon which the recommendations are based.

| Bid Ref | Location by Parish/ Address | Type of Bid and Bidder | Infrastructure Funding Statement compliant | Amount of Money Sought | 100% CIL Monies sought (Y/N) | Total costs and other sources of other funding | Consultation /expiry date (on valid Bids only) | Valid | Reasons why Bid is Invalid | Recommendation to Cabinet for decision or Delegated decision (for Cabinet to note) |
|---------|-----------------------------|---------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|------------------------|------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|-------|------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|
| M18-18 | EYE Hartismere School | Provision of Sports Hall (4 Badminton Court) and Squash Court and provision of a Community Sports Leisure Facility. | Yes, project developed under Community Infrastructure section | £1,000,000 | No | Total estimated cost £1,818,188.40 excluding VAT Sports England Lottery Fund – application submitted= £500,000 School and possible Eye | N/A | No | No formal approval in place for the proposed infrastructure or three quotes. | Progress continuing with likely revisions being submitted in a forthcoming Bid round. Bid held over until Spring/Summer 2023 Cabinet decision ultimately |

| Bid Ref | Location by Parish/ Address | Type of Bid and Bidder | Infrastructure Funding Statement compliant | Amount of Money Sought | 100% CIL Monies sought (Y/N) | Total costs and other sources of other funding | Consultation /expiry date (on valid Bids only) | Valid | Reasons why Bid is Invalid | Recommendation to Cabinet for decision or Delegated decision (for Cabinet to note) |
|---------|-----------------------------------------------------------------|----------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | The Hartismere School of Academies | | | | Town Council Contribution (TBC) £318,1888.40 VAT can be reclaimed by School | | | | |
| M19-09 | NEEDHAM MARKET Station – Access for All Ramp and Access project | Needham Market station Station Yard Needham Market Suffolk Access for All and Greater Anglia | Yes, provision of improvements to passenger transport facilities (rail) | Project a) £100,000 improvements to station to allow Disabled ramp) - phase 1 works (related to Bid M19-11 below) | No | Phase 1 project a) Total Cost - £400,000 SCC £50,000 MSDC – £50,000 Department for Transport Access for all Bid Mid-Tier Programme £200,000 (bid award not yet confirmed) Phase 2 project b) | N/A | No | Bids M19-09 and M19-11 are currently invalid as Greater Anglia need to join in with these Bids. Feasibility Study is being carried out by Greater Anglia (cost £20,000) to determine exact works and costings for both phases which are likely to be undertaken as one. Need for planning permission also needs resolution together with firm understanding/review | Bid currently invalid for the following reasons: - Greater Anglia need to join in with the Bid. Feasibility Study is being carried out by Greater Anglia. Need for planning permission issue requires resolution together with firm understanding /review of costs/funding options and delivery mechanisms. Held over until Spring/Summer |

| Bid Ref | Location by Parish/ Address | Type of Bid and Bidder | Infrastructure Funding Statement compliant | Amount of Money Sought | 100% CIL Monies sought (Y/N) | Total costs and other sources of other funding | Consultation /expiry date (on valid Bids only) | Valid | Reasons why Bid is Invalid | Recommendation to Cabinet for decision or Delegated decision (for Cabinet to note) |
|---------|-----------------------------------------------------------------|----------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | | | Total Cost - £400,000 SCC £50,000 MSDC – £50,000 Department for Transport Access for all Bid Mid-Tier Programme £200,000 (bid award not yet confirmed) | | | w of costs and delivery mechanisms. CIL Bid M19-09 works are referred to within the Infrastructure Delivery Plan | 2023 Cabinet decision ultimately |
| M19-11 | NEEDHAM MARKET Station – Access for All Ramp and Access project | Needham Market station Station Yard Needham Market Suffolk Access for All and Greater Anglia | Yes, provision of improvements to passenger transport facilities (rail) | Project b) £190,000 Improved access arrangements to the station and adjoining Needham Lake | No | Total Cost £780,000 £50,000 SCC £50,000 MSDC £390,000 Department for Transport Access for all Bid £190,000 Greater Anglia | N/A | No | Bids M19-09 and M19-11 are currently invalid as Greater Anglia need to join in with these Bids. Feasibility Study is being carried out by Greater Anglia (cost £20,000) to determine exact works and costings for both phases which are likely to be undertaken as one. Need for | Bid currently invalid for the following reasons: - Greater Anglia need to join in with the Bid. Feasibility Study is being carried out by Greater Anglia. Need for planning permission issue requires resolution together with firm understanding /review of costs/funding |

| Bid Ref | Location by Parish/ Address | Type of Bid and Bidder | Infrastructure Funding Statement compliant | Amount of Money Sought | 100% CIL Monies sought (Y/N) | Total costs and other sources of other funding | Consultation /expiry date (on valid Bids only) | Valid | Reasons why Bid is Invalid | Recommendation to Cabinet for decision or Delegated decision (for Cabinet to note) |
|---------|------------------------------------------------------------------------------------|-------------------------------------------|-----------------------------------------------------------|------------------------|------------------------------|------------------------------------------------|--------------------------------------------------|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|
| | | | | | | | | | planning permission also needs resolution together with firm understanding/review of costs and delivery. | options and delivery mechanisms. Held over to Spring/Summer 2023. Cabinet decision ultimately |
| M20-26 | STOWMARKET Museum of East Anglian Life Crowe Street Stowmarket Suffolk | Museum of East Anglian Life. Play area | Yes, project developed under community facilities section | £150,000 | No | Total costs £180,000 | Consultation to start when Bid becomes validated | Not yet validated | Bid received at end of October Bid round 2022 and currently being validated and screened. Outstanding information awaited including new quotes. Meeting held on 12/01/2021 with Bid Author Town Council Ward Members and County Councillors. Issues raised are being considered alongside outstanding information | To be reassessed in the light of changes to the CIL Expenditure Framework - fourth review. |
| M21-07 | STOWMARKET – John Peel Centre | Development of 11 Market Place | Yes, project developed under community | £75,000.00 | No | Total costs £106,310 | Consultation to start when Bid becomes validated | No | Other funding sources are not yet secured. No quotes have been received | Held over until later Cabinet meeting given need for outstanding |

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|---------|-----------------------------|-----------------------------------------------------|-----------------------------------------------------------|------------------------|--------------------------------------|--------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|-------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|
| | | Stowmarket to join up with John Peel Centre | facilities section | | | MSDC Community Grant £25,000 AHF £15,000 LEP £25,000 | | | and no indication of final project cost together with situation regarding lease on the building | information . Cabinet decision ultimately. |
| M21-09 | THURSTON Community College | Education – SCC | Yes – Education | £1,781,462.00 | No | Total costs – to be confirmed S106 - £184,595 Basic Need Funding - £33,943 | Consultation to start when Bid becomes validated | Not yet validated | Planning permission not yet granted and costs to be revised | Held over given that the scheme does not yet have planning permission. Cabinet decision ultimately – likely in November 2022 |
| M22-13 | RINGSHALL Play Area | Community Infrastructure – Ringshall Parish Council | Yes, project developed under community facilities section | £20,566.35 | No – 37.5% of the total project cost | Total project costs - £54,856.08 Ringshall Parish Council Neighbourhood CIL Reserves £16,000.00 Donation £1,000.00 | Consultation started on 11 th July 2022. Expiry date 25th July 2022 | Yes | N/A | Recommendation for Cabinet to approve CIL Bid M22-13 for £20,565.35 from the Local Infrastructure fund |

| Bid Ref | Location by Parish/ Address | Type of Bid and Bidder | Infrastructure Funding Statement compliant | Amount of Money Sought | 100% CIL Monies sought (Y/N) | Total costs and other sources of other funding | Consultation /expiry date (on valid Bids only) | Valid | Reasons why Bid is Invalid | Recommendation to Cabinet for decision or Delegated decision (for Cabinet to note) |
|---------|-----------------------------------------------------------------------|-----------------------------------------------------|-----------------------------------------------------------|------------------------|------------------------------|------------------------------------------------------------------------|-------------------------------------------------------------------------------|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|
| | | | | | | Fundraising £350.00 MSDC Community Grant £16,939.73 | | | | |
| M22-02 | BOTESDALE Recreation Ground Entrance Infrastructure and picnic tables | Community Infrastructure – Botesdale Parish Council | Yes, project developed under community facilities section | £9,757.50 | No – 75% of project costs | Total project costs - £13,010.00 Botesdale Parish Council £3,252.50 | Consultation started on 7 th July 2022. Expiry date 21st July 2022 | Yes | N/A | Recommendation of approval for the delegated decision for CIL Bid M22-02 for £9,757.50 from the Ringfenced Fund |
| M22-01 | BACTON Bowls Club development | Community Infrastructure – Bacton Bowls Club | Yes, project developed under community facilities section | No figures provided | No figures provided | No figures provided | Consultation to start when Bid becomes validated | No | Application form not completed. No quotes provided. No Delivery or timescales provided for project. Lease confirmation required Planning permission not yet sought | Held over until later Cabinet meeting given need for outstanding information |
| M22-03 | DENHAM Village Hall | Community Infrastructure – | Yes, project developed under | £15,000.00 | No – 10% of | Total project costs - £147,955.00 | Consultation to start when Bid | No | Business Case not submitted No quotes received | Held over until later Cabinet meeting given need for |

| Bid Ref | Location by Parish/ Address | Type of Bid and Bidder | Infrastructure Funding Statement compliant | Amount of Money Sought | 100% CIL Monies sought (Y/N) | Total costs and other sources of other funding | Consultation /expiry date (on valid Bids only) | Valid | Reasons why Bid is Invalid | Recommendation to Cabinet for decision or Delegated decision (for Cabinet to note) |
|---------|-----------------------------|--------------------------------------------------------------------|-----------------------------------------------------------|------------------------|------------------------------|------------------------------------------------|--------------------------------------------------|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
| | | Denham Parish Council in conjunction with Denham Community Council | community facilities section | | project costs | Funding streams to be confirmed | becomes validated | | Funding streams not confirmed Planning permission required not yet received | outstanding information Cabinet decision ultimately |
| M22-04 | EYE CCTV at Cross Street | Community Infrastructure – Eye Town Council | Yes, project developed under community facilities section | No figures provided | No figures provided | No figures provided | Consultation to start when Bid becomes validated | No | Application form not complete No costs or funding streams provided Only one quote received Land ownership needs to be addressed Planning permission has not been sought if required Future funding and maintenance of the project is not addressed in the application form | Held over until later Cabinet meeting given need for outstanding information |
| M22-05 | EYE Moors Woodland Footpath | Community Infrastructure – Eye | Yes, project developed under | £5,000.00 | No – 39% of | Total project cost - £13,000.00 | Consultation to start when Bid | No | Application form not complete | Held over until outstanding matters |

| Bid Ref | Location by Parish/ Address | Type of Bid and Bidder | Infrastructure Funding Statement compliant | Amount of Money Sought | 100% CIL Monies sought (Y/N) | Total costs and other sources of other funding | Consultation /expiry date (on valid Bids only) | Valid | Reasons why Bid is Invalid | Recommendation to Cabinet for decision or Delegated decision (for Cabinet to note) |
|---------|------------------------------------|---------------------------------------------|-----------------------------------------------------------|------------------------|-----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|
| | | Moors Woodland Society | community facilities section | | project costs | SCC and ETC £2000.00 CLA Charitable Trust £6000.00 | becomes validated | | Only one quote provided Land ownership needs to be addressed Planning permission has not been sought if required | satisfactorily addressed. Delegated decision ultimately. |
| M22-06 | EYE Play Facilities and Car Park | Community Infrastructure – Eye Town Council | Yes, project developed under community facilities section | £76,000.00 | No – 51% of the project costs | Total project cost - £150,000.00 MSDC capital grant £25,000.00 Fundraising £5,000.00 Eye Town Council £4,000.00 Other funds £40,000.00 | Consultation to start when Bid becomes validated | No | Application form not complete No quotes provided Not all funding secured Land ownership needs to be addressed Planning permission has not been sought if required | Held over until later Cabinet meeting given need for outstanding information. Cabinet decision ultimately |
| M22-07 | LAXFIELD Sports Pavilion Extension | Community Infrastructure – Laxfield | Yes, project developed under community | £187,500.00 | No – 75% of the project costs but | Total project cost - £250,000.00 Laxfield Parish | Consultation to start when Bid becomes validated | No | Amount sought exceeds £100,000.00 Community bid threshold. | Held over until later Cabinet meeting given need for outstanding information. . |

| Bid Ref | Location by Parish/ Address | Type of Bid and Bidder | Infrastructure Funding Statement compliant | Amount of Money Sought | 100% CIL Monies sought (Y/N) | Total costs and other sources of other funding | Consultation /expiry date (on valid Bids only) | Valid | Reasons why Bid is Invalid | Recommendation to Cabinet for decision or Delegated decision (for Cabinet to note) |
|---------|---------------------------------------------|------------------------------------------------------------|-----------------------------------------------------------|------------------------|---------------------------------------------------|-----------------------------------------------------------|--------------------------------------------------|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|
| | | Parish Council | facilities section | | over the £100,000.00 threshold for community bids | Council £62,500.00 | | | Other sources of funding to be explored with Bidder Planning permission has not been sought if required Business Case not submitted No Delivery or timescales provided Application form not complete No quotes provided | Cabinet decision ultimately |
| M22-08 | LITTLE BLAKENHAM Village Hall Refurbishment | Community Infrastructure – Little Blakenham Parish Council | Yes, project developed under community facilities section | £20,000.00 | No – 33% of the project costs | Total project costs - £60,000.00 Suez Trust £40,000.00 | Consultation to start when Bid becomes validated | No | No business case submitted Other funding not yet secured Lease is currently for 25 years which commenced on 01/01/2019 so is now only for 22 years. Is planning permission required? | Held over until later Cabinet meeting given need for outstanding information. . Cabinet decision ultimately |
| M22-09 | METFIELD Play Area | Community Infrastructure – Metfield | Yes, project developed under community | £7,682.00 | No – 66% of the | Total project costs - £11,590 | Consultation to start when Bid becomes validated | No | No quotes provided Is planning permission required? | Held over until outstanding information is received. Will be a |

| Bid Ref | Location by Parish/ Address | Type of Bid and Bidder | Infrastructure Funding Statement compliant | Amount of Money Sought | 100% CIL Monies sought (Y/N) | Total costs and other sources of other funding | Consultation /expiry date (on valid Bids only) | Valid | Reasons why Bid is Invalid | Recommendation to Cabinet for decision or Delegated decision (for Cabinet to note) |
|---------|----------------------------------------|---------------------------------------------------------|-----------------------------------------------------------|------------------------|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|
| | | Parish Council | facilities section | | project costs | MSDC Locality fund £2,000.00 Metfield Parish Council £908.00 SCC Locality Fund £1,000.00 | | | | delegated decision ultimately |
| M22-10 | NEEDHAM MARKET Skate Park and Lighting | Community Infrastructure – Needham Market Town Council | Yes, project developed under community facilities section | £75,000.00 | No – 67% of the project costs | Total project costs - £111,444.63 MSDC Capital grant £20,000.00 Sport England £13,444.63 Project is short by £3,000.00 | Consultation to start when Bid becomes validated | No | Funding sources do not add up to total project costs, short by £3,000.00 Assessment of CIL Bid currently taking place. Meeting organised with Bidder and Town Council for the 4 th August to discuss | Held over until a later Cabinet meeting given need for outstanding information. . Cabinet decision ultimately |
| M22-11 | NORTON Community Centre | Community Infrastructure – Norton Village Hall Manageme | Yes, project developed under community | £75,000.00 | No – 8% of the project costs | Total project costs - £900,000? PWL B Precept-paid loan £500,000 | Consultation to start when Bid becomes validated | No | Funding total does not match breakdown of costs Breakdown of costs includes contingency costs which cannot be funded by CIL | Held over until later Cabinet meeting given need for outstanding information. |

| Bid Ref | Location by Parish/ Address | Type of Bid and Bidder | Infrastructure Funding Statement compliant | Amount of Money Sought | 100% CIL Monies sought (Y/N) | Total costs and other sources of other funding | Consultation /expiry date (on valid Bids only) | Valid | Reasons why Bid is Invalid | Recommendation to Cabinet for decision or Delegated decision (for Cabinet to note) |
|---------|-----------------------------------|--------------------------------------------------------------------------------|-----------------------------------------------------------|------------------------|-------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|-------|---------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | nt Committee | facilities section | | | Other funding sources £325,000.00 | | | | Cabinet decision ultimately |
| M22-12 | OLD NEWTON Village Hall Extension | Community Infrastructure – Old Newton Village Hall and Playing Field Committee | Yes, project developed under community facilities section | £30,000.00 | No – 27% of the project costs | Total project costs - £110,000.00? Other funding sources listed but no amounts and no indication of whether this funding has been secured | Consultation to start when Bid becomes validated | No | Funding total does not match costs total Other funding not secured Quotes have not been submitted | Held over until later Cabinet meeting given need for outstanding information.. Cabinet decision ultimately |
| M22-14 | THURSTON Rail Feasibility Report | Rail – Network Rail | Yes – project developed under rail infrastructure section | £100,000.00 | Yes | Total project costs - £100,000.00 | Consultation started 22 nd July for 14 days | Yes | N/A | Recommendation for Cabinet to approve CIL Bid M22-14 for £100,000 from the Strategic Infrastructure Fund (with the awarded unspent funds (£100,000) under the previously approved CIL Bid M20-07 for Thurston Rail station |

| Bid Ref | Location by Parish/ Address | Type of Bid and Bidder | Infrastructure Funding Statement compliant | Amount of Money Sought | 100% CIL Monies sought (Y/N) | Total costs and other sources of other funding | Consultation /expiry date (on valid Bids only) | Valid | Reasons why Bid is Invalid | Recommendation to Cabinet for decision or Delegated decision (for Cabinet to note) |
|---------|-----------------------------|-----------------------------------------------------|-----------------------------------------------------------|------------------------|-------------------------------|-------------------------------------------------------------------------|--------------------------------------------------|-------|--------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | | | | | | | feasibility study being returned to the Ringfenced Infrastructure Fund (Thurston) after the 11 th September 2022 when the 2 year CIL Bid offer letter expires). |
| M22-15 | WETHERDEN Play Area | Community Infrastructure – Wetherden Parish Council | Yes, project developed under community facilities section | £18,375.63 | No – 55% of the project costs | Total project costs - £33,375.63 Wetherden Parish Council £15,000.00 | Consultation to start when Bid becomes validated | No | No quotes provided Is planning permission required? | Held over until later Cabinet meeting given need for outstanding information.. Cabinet decision ultimately |
| | | | | | | | | | | |



B. PROGRESS OF BIDS APPROVED IN PREVIOUS BID ROUNDS (Bid Rounds 1, 2, 3, 4, 5, 6, 7 and 8

| Bid Ref | Project | Project Ref (Exacom) | Amount of CIL Funding Allocated | Project Spend | Unspent Funds Returned | Progress |
|---------|------------------------------------------------------------|----------------------|---------------------------------|---------------|-----------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| M01-18 | COMMUNITY FACILITY Gislingham Silver Band Hall | 639 | £44,568.75 | £0 | £44,568.75 Local Infrastructure Fund | Agreed by Cabinet on 4th March 2019. CIL Bid offer letter dated 13 th March 2019. Offer accepted. Project currently stalled as planning permission expired and requires renewal together with issues with the Party Wall with neighbours. Update requested in January 21 but no update received and CIL Bid Offer expired in March 2021. Monies returned to the Local Infrastructure Fund |
| M02-18 | PUBLIC TRANSPORT - Laxfield - Bus stops at Mill Lane | 556 | £5,000.00 | £3,627.63 | £1,372.37 Local Infrastructure Fund | Noted by Cabinet on 10 th September 2018. Delegated decision taken on 20 th August 2018. CIL Bid offer letter dated 25 th September 2018 Offer accepted. Project completed under budget and monies returned to the Local Infrastructure Fund. |
| M04-18 | PUBLIC TRANSPORT - Stowmarket - Bus Stops at Finborough Rd | 557 | £5,000.00 | £0.00 | £5,000.00 Local Infrastructure Fund | Noted by Cabinet on 10 th September 2018. Delegated decision taken on 20 th August 2018. CIL Bid offer letter dated 25 th September 2018. Offer accepted. However, Scheme abandoned due to bus services ending. Monies returned to the Local Infrastructure Fund |

| Bid Ref | Project | Project Ref (Exacom) | Amount of CIL Funding Allocated | Project Spend | Unspent Funds Returned | Progress |
|-------------------|-----------------------------------------------------------------------------------------------------------------------|----------------------|---------------------------------|---------------|-----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| M05-18 | PUBLIC TRANSPORT - Bus stop improvements Mortimer Road Stowmarket | 531 | £35,000.00 | £0.00 | £35,000.00 Local Infrastructure Fund | Agreed by Cabinet on 10 th September 2018. CIL Bid offer letter dated 5 th September 2018. Offer accepted. Project is at final design for ordering works. Scheme abandoned due to issues with the design and monies returned to the Local Infrastructure Fund |
| M08-18 | HEALTH - Botesdale Heath Centre - Extension to increase provision and palliative care | 522 | £98,739.74 | £98,739.74 | £0.00 | Agreed by Cabinet on 10 th September 2018. CIL Bid offer letter dated 25 th September 2018. Offer accepted. Project completed. Building open and being used. |
| M10-18 | COMMUNITY FACILITY – Stowupland Notice Board Trinity Meadow | 640 | £641.35 | £0.00 | £641.35 Local Infrastructure Fund | The Parish Council decided not to proceed with this Parish Notice Board and submitted a different CIL Bid (reference M19-01) which has been approved on the proviso that CIL Bid M10-18 is not proceeded with. Email received regarding withdrawal of this Bid. Monies returned to the Local Infrastructure Fund. |
| M11-18 and M12-18 | VILLAGE HALL - Stowupland Village Hall Partial Refurbishment and development of the Sports and Social Club facilities | 543 | £13,240.10 | £13,240.10 | £0.00 | 2 Bids noted by Cabinet on 10 th September 2018. Delegated decisions taken on 20 th August 2018. CIL Bid offer letters dated 25 th September 2018. Offer letters accepted. Both projects completed. |

| Bid Ref | Project | Project Ref (Exacom) | Amount of CIL Funding Allocated | Project Spend | Unspent Funds Returned | Progress |
|---------|------------------------------------------------------------|----------------------|---------------------------------|---------------|---------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| M18-20 | PUBLIC TRANSPORT Thurston - Bus Shelters Norton Road | 641 | £13,000.00 | £13,000.00 | £0.00 | Agreed by Cabinet on 4 th March 2019. CIL Bid offer letter dated 13 th March 2019. Project completed |
| M23-18 | GREEN ENERGY EV Charger at Cross St Car Park Eye | 642 | £20,728.40 | 14,287.16 | £6441.24 Local Infrastructure Fund | Agreed by Cabinet on 4 th March 2019. CIL Bid offer letter dated 13 th March 2019. Offer accepted. Wayleave agreement is required between MSDC and owner of the Queen's Head to allow the cables to be laid. This process is ongoing and legal are also working to resolve any issues. Work is now underway and should be completed by end of February. Project has been completed, awaiting claim for funds. Project completed under budget. Monies returned to the Local Infrastructure Fund |
| M19-01 | COMMUNITY FACILITY– Stowupland Notice Board Trinity Meadow | 640 | £396.26 | £396.26 | £0.00 | Noted by Cabinet on 28th August 2019. CIL Bid offer letter dated 6 th September 2019. CIL Bid Offer made and accepted on the basis that CIL Bid M10-18 is not proceeded with. Notice Board completed and erected. Project completed. |

| Bid Ref | Project | Project Ref (Exacom) | Amount of CIL Funding Allocated | Project Spend | Unspent Funds Returned | Progress |
|---------|------------------------------------------------------------------|----------------------|---------------------------------|---------------|----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| M19-04 | PUBLIC TRANSPORT Thurston - Bus Shelters Sandy Lane | 649 | £9,600.00 | £4,800.00 | £4,800.00 Local Infrastructure Fund | Noted by Cabinet on 28th August 2019. CIL Bid offer letter dated 5 th September 2019. Offer accepted. Awaiting scheduling of works – date uncertain due to Covid-19 outbreak restrictions. Project complete. Only one shelter provided under this CIL Bid as second shelter provided by developer through s106 contributions instead. Therefore monies returned to the Local Infrastructure Fund. |
| M14-18 | EDUCATION – Stowupland High School | 656 | £2,446,575.00 | £2,446,575.00 | £0.00 | Agreed by Cabinet on the 6 th January 2020. CIL Bid offer letter dated 31 st January 2020. Offer accepted. First and second claim have been paid. Final claim to be made on completion of the project. Project completed and handover has occurred with staged payment made in April 2021. All funding now paid over to SCC |
| M19-07 | COMMUNITY FACILITIES – Village Hall Enhancement Extension Occold | 664 | £19,190.00 | £19,190.00 | £0.00 | Agreed by Cabinet on 9th March 2020. CIL Bid offer letter dated 16 th March 2020. Offer accepted. Update 30/07/2020 – Anticipated start on the build in September 2020 January 21 Update – First stage payment made. Jan 22 update – Project Completed |

| Bid Ref | Project | Project Ref (Exacom) | Amount of CIL Funding Allocated | Project Spend | Unspent Funds Returned | Progress |
|----------|----------------------------------------------------------------------|----------------------|---------------------------------|---------------|------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| M19-10 | EDUCATION – Bramford Primary School | 663 | £645,593.00 | £645,593.00 | £0.00 | Agreed by Cabinet on 9th March 2020. CIL Bid offer letter dated 16 th March 2020. Offer accepted. Update 30/07/2020 – Project completed |
| M19-14 | EDUCATION – Claydon Primary School | 662 | £499, 421.00 | £499,421.00 | £0.00 | Agreed by Cabinet on 9 th March 2020. CIL Bid offer letter dated 12 th March 2020.Offer accepted. Project completed. |
| M19-08 | COMMUNITY FACILITIES – Thornham – Car Park | 681 | £27,000.00 | £27,000.00 | £0.00 | Agreed by Cabinet on 9 th March 2020. Legal position resolved and Bid offer letter dated 20 th May 2020.Offer accepted. Project completed |
| M20-18 | GREEN ENERGY -EV CHARGING POINTS -Stowmarket - Regal Car Park | 701 | £10,263.00 | £10,263.00 | £0.00 | Agreed by Cabinet in September2020. Offer letter issued. Offer accepted. Project completed |
| M19-12 | COMMUNITY FACILITIES – Eye- Play Facilities | 703 | £31,605.60 | £31,605.60 | £0.00 | Agreed by Cabinet in September 2020. Offer letter issued. Offer accepted. Project completed |
| M19-03 - | COMMUNITY FACILITIES – Debenham Leisure Centre - Additional car Park | 704 | £47,000.00 | £47,000.00 | £0.00 | Agreed by Cabinet in September.2020 Offer letter issued. Offer accepted. First staged payment made Project completed |

| Bid Ref | Project | Project Ref (Exacom) | Amount of CIL Funding Allocated | Project Spend | Unspent Funds Returned | Progress |
|---------|-------------------------------------------------------------------------------------------------------|----------------------|---------------------------------|---------------|--------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| M20-07 | RAIL – Thurston Rail Station - Feasibility Study by Network Rail | 702 | £100,000.00 | | | Agreed by Cabinet in September 2020. Offer letter issued. Offer accepted. Scope for Feasibility Study agreed. Substantive work undertaken but Feasibility Study work (impact on highways and parking and cycling review still to be completed. New CIL Bid submitted M22-14 so as to ensure funding for the Feasibility Study can be considered by Cabinet in September 2022. |
| M20-08 | COMMUNITY FACILITIES – Wingfield – Conversion of Granary barn to children's nursery | 705 | £34,000.00 | £33,960.42 | £39.58 Local Infrastructure Fund | Agreed by Cabinet in September 2020. Offer letter issued. Offer accepted. Project Completed under budget. Monies returned to the Local Infrastructure Fund |
| M19-13 | COMMUNITY FACILITIES –Bedfield – new play area | 680 | £4,534.00 | £4,534.00 | £0.00 | Agreed by Cabinet in September 2020. Offer letter issued. Offer accepted – Project Completed |
| M20-09 | COMMUNITY FACILITIES - Ringshall Village Hall Installation of sewerage treatment works. | 712 | £16,651.00 | £16,122.97 | £528.03 Local Infrastructure Fund | Agreed by Cabinet in December 2020. Offer letter issued. Project completed under budget. Monies returned to the Local Infrastructure Fund |
| M20-21 | COMMUNITY FACILITIES – Thornham Walks overflow car park – Covid Complications - further grant funding | 709 | £3,355.00 | £3,344.75 | £10.25 Local Infrastructure Fund | Agreed by Cabinet in December 2020. Offer letter issued. Project completed and under budget. Monies returned to the Local Infrastructure Fund |

| Bid Ref | Project | Project Ref (Exacom) | Amount of CIL Funding Allocated | Project Spend | Unspent Funds Returned | Progress |
|---------|------------------------------------------------------------------------------------------------------------------|----------------------|---------------------------------|---------------|------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| M20-10 | COMMUNITY FACILITIES – Stowmarket Creation of a Stowmarket Emergency Services Hub | 713 | £431,740.00 | £304,649.86 | | Agreed by Cabinet in December 2020. Offer letter issued. Signed offer letter received. Project started |
| M20-25 | HEALTH - Mendlesham Health. Administration Hub /Clinical Capacity reconfiguration including 2 EV charging points | 721 | £239,306.60 | £239,306.60 | £0.00 | Agreed by Cabinet in March 2021. Email confirming Cabinet decision issued. Offer letter to be issued upon NHS confirming the PID. June 21 Update - Project underway. Project completed Jan 22 |
| M20-24 | COMMUNITY FACILITIES – Gislingham running track | 728 | £18,487.50 | | | Agreed by Cabinet in March 2021. Awaiting signed Community User agreement before Offer letter sent. |
| M20-22 | COMMUNITY FACILITIES – Haughley - Storage Unit Crascall Pavilion, Green Road | 725 | £39,937.00 | £38,250.00 | | Agreed by Cabinet in March 2021. Offer letter issued. Signed acceptance letter received 16/03/21. Project has started and first claim paid. |
| M20-19 | COMMUNITY FACILITIES – Haughley - Car Park Crascall Pavilion, Green Road | 724 | £22,595.00 | £22,595.00 | £0.00 | Agreed by Cabinet in March 2021. Offer letter issued. Signed acceptance letter received 16/03/21. Project completed |
| M20-20 | WASTE INFRASTRUCTURE – Fuel Tank at Creting Road Depot | 720 | £50,000.00 | £26,762.50 | £23,237.50 | Agreed by Cabinet in March 2021. Offer letter issued. Offer letter accepted. Project completed under budget. Monies returned to the Strategic Infrastructure Fund |
| M21-01 | HEALTH – Woolpit Car Park Land South of Old Stowmarket Road | 735 | £917,240.00 | £522,925.01 | | Agreed by Cabinet in June 2021. Offer letter issued. Project started in August 2021. Project completed , Staged payments made and invoices for expenditure still being processed. Awaiting final invoices |

| Bid Ref | Project | Project Ref (Exacom) | Amount of CIL Funding Allocated | Project Spend | Unspent Funds Returned | Progress |
|---------|------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------------------|---------------|------------------------|------------------------------------------------------------------------------------------------------------------|
| M19-06 | EDUCATION – Thurston - Land Option CIL Bid for purchase of land for education (for a forthcoming College extension) and an associated car park | 738 | £1,069,841.00 | | | Agreed by Cabinet in June 2021. |
| M21-02 | COMMUNITY FACILITY – Rickinghall All Wheel Sports Area | 755 | £20,148.00 | | | Agreed by Cabinet in October 2021. Offer letter issued. Offer letter accepted |
| M21-05 | COMMUNITY FACILITY – Debenham Community Centre | 756 | £59,994.00 | £59,994.00 | £0.00 | Agreed by Cabinet in October 2021. Offer letter issued. Offer letter accepted Project Completed |
| M21-06 | COMMUNITY FACILITY – Elmswell Chamberlayne Hall | 757 | £19,593.81 | | | Agreed by Cabinet in October 2021. Offer letter issued. Offer letter acceptance awaited. |
| M21-08 | COMMUNITY FACILITY – Framsdon Play Area | 758 | £18,789.20 | | | Agreed by Cabinet in October 2021. Offer letter issued. Offer letter accepted |
| M21-03 | EDUCATION - Elmswell Primary School | 761 | £1,560,006.21 | | | Agreed by Cabinet in November 2021. Offer letter issued. Offer letter acceptance awaited |
| M21-10 | COMMUNITY FACILITY - Botesdale Play area | | £75,000.00 | £27,896.84 | | Agreed by Cabinet in March 2022. Offer letter issued. Offer letter accepted Project has started first claim paid |
| M21-11 | COMMUNITY FACILITY – Stowmarket Community Club | | £25,000.00 | £7,289.14 | | Agreed by Cabinet in March 2022. Offer letter issued. Offer letter accepted Project started first claim paid |
| M21-12 | COMMUNITY FACILITY – Walsham Le Willows Play Area | | £9,315.75 | | | Noted by Cabinet in March 2022. Offer letter issued and offer letter accepted. |

| Bid Ref | Project | Project Ref (Exacom) | Amount of CIL Funding Allocated | Project Spend | Unspent Funds Returned | Progress |
|-------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|----------------------|---------------------------------|----------------------|------------------------|---------------------------------------------------------------------------------------------------------------------------------|
| M20-25 | COMMUNITY FACILITY – The Food Museum Crack Wood project | | £75,000.00 | | | Noted by Cabinet in March 2022. Offer letter issued and offer letter accepted. |
| M22-02 | COMMUNITY FACILITY – Botesdale Entrance Infrastructure and picnic tables | 780 | £9,757.50 | | | Delegated decision made on the 21/07/2022 and included in this report for noting. Offer letter sent, awaiting signed acceptance |
| Total CIL Funding allocated to MSDC projects in Bid Round 1, 2 ,3, 4, 5, 6, 7and 8 | | | £8,792,853.77 | £5,182,369.58 | £121,639.07 | |

C. LIST OF EMERGING CIL BIDS (prior to CIL Bid Submission)

| Project Ref | Project | Parties involved | CIL Funding if known | Project Costs if known | Progress |
|-------------|---------------------------------------------------------------|-------------------------------------------------------------------------|-----------------------|------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| EPM 20-02 | RAIL – Thurston – Station improvements | Rail, SCC Highways , Thurston Parish Council | Unknown at this stage | Unknown at this stage | Planning permissions granted at Thurston are being built out which point towards the need to bring forward station improvements at Thurston. Project being scoped and is at stage 1 and being discussed with all parties. Feasibility study monies have been agreed under CIL Bid application (within Bid round 5 – May 2020) for £100,000 (to include £10,000 for road Safety audit). New CIL Bid M22-made May 2022. Feasibility study and project being progressed |
| EPM 20-03 | EDUCATION/RECREATION/SPORT - Stowupland | Education , Stowupland Academy, Stowupland Parish Council SCC Education | Unknown at this stage | Unknown at this stage | Project being devised with all parties and is being scoped and is at stage 1. CIL Project Enquiry form required |
| EPM 20-06 | COMMUNITY FACILITY – Stonham Aspell – solar panels on school | Stonham Aspell School Governor | Unknown at this stage | Unknown at this stage | CIL Project Enquiry form submitted. Discussions taking place with Suffolk County Council Education |
| EPM 20-08 | COMMUNITY FACILTIES – Barham – football ground and facilities | Barham Athletic Football Club | Unknown at this stage | Unknown at this stage | CIL Project Enquiry form submitted. Discussions taking place |

| Project Ref | Project | Parties involved | CIL Funding if known | Project Costs if known | Progress |
|-------------|-------------------------------------------------------------------------------------|-------------------------|--------------------------|---------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| EPM 20-14 | COMMUNITY SAFETY - Infrastructure & Security – CCTV and digital infrastructure, Eye | Eye Town Council | Unknown at this stage | £4,000 | Project Enquiry form submitted. CIL Bid likely to be made in the future |
| EPM 20-16 | EDUCATION – Bramford Primary | SCC Education | Unknown at this stage | Unknown at this stage | Discussions started with Education in October 2020. CIL Project Enquiry Form submitted |
| EPM 21-01 | EDUCATION – Great Blakenham - 30 place early years new setting | SCC Education | Estimated bid - £184,000 | Estimated bid - £600,000 | Discussions started with Education.– CIL Project Enquiry form submitted. |
| EPM 21-02 | EDUCATION – Barham - 30 place early years new setting | SCC Education | Unknown at this stage | Unknown at this stage | Discussions started with Education.– CIL Project Enquiry form submitted. |
| EPM 21-07 | COMMUNITY FACILITY – Thurston Pre-school equipment | Thurston Pre-school LTD | Unknown at this stage | Estimated costs - £10,000 | Discussions started. However this enquiry cannot be supported as the proposal represents equipment and not infrastructure. Enquiry passed to Thurston Parish Council to consider under their Neighbourhood CIL expenditure scheme |
| EPM 21-08 | COMMUNITY FACILITY – Norton Village Hall extension and roof improvements | Norton Village Hall | Unknown at this stage | Unknown at this stage | Discussions started. However roof repairs fall outside the terms of the CIL Expenditure Framework and will not be eligible for CIL. |
| EPM 21-10 | COMMUNITY FACILITY – Eye – repair of two cemetery chapels | Eye Parish Council | Unknown at this stage | Unknown at this stage | Enquiry received through email on 04/05/2021. However repairs fall outside the terms of the CIL Expenditure Framework and will not be eligible for CIL. |

| Project Ref | Project | Parties involved | CIL Funding if known | Project Costs if known | Progress |
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| EPM 21-11 | COMMUNITY FACILITY – Eye – Moors lane children's play area | Eye Parish Council | Unknown at this stage | Unknown at this stage | Enquiry received through email on 04/05/2021. Discussions continue although the CIL Expenditure Framework states that only one CIL Bid per project and a CIL Bid has already been approved for this project. |
| EPM 21-12 | COMMUNITY FACILITY- Eye - Establishing a new Right of Way joining the Town Centre | Eye Parish Council | Unknown at this stage | Unknown at this stage | Enquiry received through email on 04/05/2021. CIL Project Enquiry form needs to be submitted |
| EPM 21-14 | COMMUNITY FACILITY- Eye - funding to establish a wildlife and camping site adjoining the scout hut | Eye Parish Council | Unknown at this stage | Unknown at this stage | Enquiry received through email on 04/05/2021. CIL Bid Enquiry form to be submitted. However this enquiry cannot be supported as the proposal is not infrastructure and cannot therefore attract District CIL. Neighbourhood CIL could be used for this purpose. |
| EPM 21-15 | COMMUNITY FACILITY - Eye - Installation of a water refill taps for shoppers and walkers. | Eye Parish Council | Unknown at this stage | Unknown at this stage | Enquiry received through email on 04/05/2021. Costs of this proposal are being looked into but there is a minimum spend for District CIL of £2000 per project as well as meeting the normal limitation of not contributing towards more than 75% of the total cost of the works. Should this project not meet the parameters of the CIL Framework it would be possible to undertake these works using Neighbourhood CIL |

| Project Ref | Project | Parties involved | CIL Funding if known | Project Costs if known | Progress |
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| EPM 21-16 | COMMUNITY FACILITY – Great Finborough – refurbish the play park | Great Finborough Parish Council | £20,000 | £90,000 | Enquiry received through email on 10/05/2021. Discussions are continuing on this project although any elements that are maintenance or repair will not be eligible for District CIL funding although the project/ those elements would be capable of funding through Neighbourhood CIL funding. Discussions are ongoing. Project Enquiry form submitted. |
| EPM 21-17 | EDUCATION – Norton – replacement of the pre school portacabin | Norton pre School | £75,000 | £158,841 | Enquiry received through email on 10/05/2021. Following the changes to the CIL Expenditure Framework in the third review all requests for CIL funding must come from SCC Education as Infrastructure provider and there must be proven education need. This enquiry has been referred to SCC . |
| EPM 21-18 | COMMUNITY FACILITY – Barham – New Play Equipment | Barham Parish Council | £8,000 | £19,300 | Enquiry received through email on 10/08/2021. Meeting to be arranged. Project Enquiry form to be submitted. |
| EPM 22-01 | WALKING/CYCLING – Walking Cycling connectivity provision at Woolpit and Elmswell | Suffolk County Council and District and County Councillors | Unknown at this stage | Unknown at this stage | Conversations have commenced and are continuing about the delivery and funding strategy for the provision of this infrastructure with SCC and SCC Highways |

| Project Ref | Project | Parties involved | CIL Funding if known | Project Costs if known | Progress |
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| EPM 21-09 | COMMUNITY FACILITY – Woolpit – MUGA | Woolpit Parish Council | £20,000 | £43,530 | Form received on 27/4/2021. Meeting to be arranged with Project lead and Communities. |
| EPM 21-25 | COMMUNITY FACILITY – Wattisfield – Community Centre | Wattisfield Parish Council | Unknown | £300,000.00 | Site Visit will be completed after surveys completed. Applicant will contact the team once these surveys are completed. |
| EPM 22-02 | COMMUNITY FACILITY – Thurston – Thurston FC MUGA | Luke Reilly | Unknown | Unknown | Discussions ongoing. SCC pursuing this project at the school site working with the FA. |
| EPM 22-03 | LIBRARIES – Suffolk Libraries – Thurston | Mandy Wilkinson – Suffolk Libraries | £200,000.00 | £200,000.00 | CIL Funding Enquiry Form received. Discussions to take place concerning how to take the project forward. October Bid round Project |
| EPM 22-05 | WASTE INFRASTRUCTURE – Stowmarket Recycling Centre – Improvement/Expansion of this recycling centre to ensure that the Site can cope with growth in this area. | Suffolk County Council | Unknown | Unknown | Project to be discussed during the start of June. |
| EPM 22-07 | COMMUNITY FACILITY – Barham – Play Area Car Park | Barham Parish Council | £18,000.00 | £24,000.00 | Parish is currently conducting a survey of the residents to ascertain if the project would be supported. The Parish will update once this is completed. RK advised that a bid could be produced in October. |

| Project Ref | Project | Parties involved | CIL Funding if known | Project Costs if known | Progress |
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| EPM 22-08 | COMMUNITY FACILITY – Gislingham – Acquisition of the Six Bells Public House for the Community | Six Bells Steering Committee | £150,000.00 | £350,000.00 | Meeting to be arranged in the later part of the year to enable the applicant to confirm the funding amount and what the building will be used for. |
| EPM 22-09 | COMMUNITY FACILITY – Eye – Cemetery | Eye Town Council | £30,000.00 | £80,000.00 | Queries on the project sent to the Town Council - 14/4/2022. 16/05/2022 Parish updated that they are working through further information. |
| EPM 22-10 | COMMUNITY FACILITY – Eye – Extension to Bucksthorn Lane Car Park | Eye Town Council | Unknown | Unknown | Queries on the project sent to the Town Council - 14/4/2022. 16/05/2022 Parish updated that they are working through our queries and won't be bringing this project forward for now. Costings being worked on. |
| EPM 22-11 | COMMUNITY FACILITY – Eye – Creating a new footpath cycleway Joining new development to the northwest of the Town with the Town Centre | Eye Town Council | Unknown | Unknown | Project being discussed with Katherine. CIL unable to fund currently but will advise again after the next expenditure program review. |
| EPM 22-12 | COMMUNITY FACILITY – Eye – Cemetery Access | Eye Town Council | £8,000.00 | £10,000.00 | Section 106 agreement being reviewed to ascertain if funding has been set aside for this project. 16/05/2022 Bid will not go further currently. Costings are being investigated. |

| Project Ref | Project | Parties involved | CIL Funding if known | Project Costs if known | Progress |
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| EPM 22-17 | COMMUNITY FACILITY – Kinetic Science and It's Rocket Science – Interactive Science Centre second building or extension of the Claydon premises | Debbie Ball – Kinetic Science and It's Rocket Science | Unknown | Unknown | Meeting being arranged for discussion about CIL funding with the applicant |
| EPM 22-18 | RAIL - Thurston Rail Improvements | Network Rail | Unknown | Unknown | Ongoing discussions taking place with Network Rail and SCC Highways |
| EPM 22-19 | COMMUNITY FACILITY – Stowmarket, Education, Leisure Facilities (SHELF) | Kate Parnum – BMSDC | Unknown | £12,000,000.00 | Discussions ongoing |
| EPM 22-21 | COMMUNITY FACILITY – EV Charging Points | Julie Flatman/ Wilby Parish Council | Unknown | Unknown | Forms and project enquiry form have been sent to the applicant |
| EPM 22-25 | HEALTH – SHELF project | Kate Parnum – BMSDC | £1,000,000 | £4,500,000 | Ongoing discussions |
| EPM 22-28 | COMMUNITY FACILITY – Stonham Aspal Tennis Court Car Park | Tennis Club | Unknown | Unknown | Application forms sent to applicant |
| EPM 22-30 | COMMUNITY FACILITY – New pavilion at Stradbroke Cricket Club | Stradbroke Cricket Club | Unknown | Unknown | Communities Team are in discussions regarding this project and will include CIL later |
| EPM 22-31 | COMMUNITY FACILITY – Stowupland Footpath | Sarah Cameron – BMSDC | Unknown | Unknown | |
| EPM 22-32 | COMMUNITY FACILITY – Footpath Construction | James Hayward | £45,000.00 | £65,000.00 | We have requested further information from the applicant concerning the project |

| Project Ref | Project | Parties involved | CIL Funding if known | Project Costs if known | Progress |
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| EPM 22-33 | COMMUNITY FACILITY – Village Hall Car Park Wilby | Wilby | TBC | £30,000.00 | We have requested further information from the applicant concerning the project |
| EPM 22-34 | COMMUNITY FACILITY – High School Sports Hall Extension | Claydon | £1,000,000 | £1,000,000 | CIL information sent to the applicant and advice that all education bids must be processed through SCC |
| EPM 22-35 | COMMUNITY FACILITY – Traffic calming at Bosmere Primary School | Needham Market Parish Council | £10,000.00 | £10,000.00 | Project to be discussed |
| EPM 22-36 | COMMUNITY FACILITY – Thurston Skate Park | Ben Wragge, Stake Park Charity | Unknown | Unknown | Discussions ongoing |